

**MANPOWER ESTIMATE SUMMARY IN FTEs per**

WBSNo: 1.5.4

Funding Type: Project + MC

12/9/02 11:08:54 AM

Description: CSC

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technical	.0	.2	.3	.1							.5	.0
Computer											.0	.0
Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
<b>TOTAL LABOR</b>	.0	.2	.3	.1	.0	.0	.0	.0	.0	.0	.5	.0

**1760 Hours per FTE year**

**MANPOWER ESTIMATE SUMMARY IN FTEs per**

WBSNo: 1.5.7

Funding Type: Project + MC

12/9/02 11:08:55 AM

Description: MDT

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technical		3.4	3.8	1.0							8.2	.0
Computer											.0	.0
Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
<b>TOTAL LABOR</b>	.0	3.4	3.8	1.0	.0	.0	.0	.0	.0	.0	8.2	.0

**1760 Hours per FTE year**

**MANPOWER ESTIMATE SUMMARY IN FTEs per**

WBSNo: 1.5.11

Funding Type: Project + MC

12/9/02 11:08:55 AM

Description: CSC Electronics

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer			.2								.2	.0
Technical											.0	.0
Computer											.0	.0
Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
<b>TOTAL LABOR</b>	.0	.0	.2	.0	.0	.0	.0	.0	.0	.0	.2	.0

**1760 Hours per FTE year**

**MANPOWER ESTIMATE SUMMARY IN FTEs per**

WBSNo: 1.5.12

Funding Type: Project + MC

12/9/02 11:08:55 AM

Description: Global Alignment System

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technical		.7	.8	.2							1.8	.0
Computer Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
<b>TOTAL LABOR</b>	.0	.7	.8	.2	.0	.0	.0	.0	.0	.0	1.8	.0

**1760 Hours per FTE year**